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## **PE and Sports Premium**

Shirland Primary School

Allocation of grant (2022/2023)

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<b>Intent Allocation April 2022</b>	<b>Implementation</b>	<b>Success Criteria</b>	<b>Monitoring</b>	<b>Cost</b>	<b>Impact Review April 2023</b>
1. To improve the skills and knowledge of children by participating in the delivery of high-quality active PE lessons	Amber Valley School Sports Partnership (AVSSP) coaching  1 day per week sports coach to work alongside staff and children in all year groups	Children engaging in high quality PE lessons.  Competitive sports and skills progression  Staff to deliver high quality PE lessons as a result of CPD	LN / SF	£1000 x per half term	X4 terms £1050.00 X2 terms £1633.34 Supp £150  Continues to be successful CPD and specialist coaching for the children that supplements the Real PE Units
2. PE scheme and associated training – Staff CPD	To have a consistent and coherent PE curriculum that is based on progressive skills. To have a robust assessment strategy of skills	Staff confident in teaching the PE curriculum and are up to date in new initiatives’ Skills can be assessed and tracked. Coherence across the curriculum and key stages.	SF to liaise with Jess Hall PE lead for Real PE	£870 per term (X3)	£870 x3 £695 for the annual scheme £150x6 release afternoons for PE leader for curriculum planning Consultant led training to deliver the new curriculum.
3. Replace old and damaged existing PE equipment	Purchasing and replacing ‘basic’ PE equipment. This will be after an audit of resources. Mini Leaders will have their own resources to be kept separate from main teaching resources.	Audit completed. Required resources ordered. Mini leaders to have their own separate resources.	SF	£500	£456 New benches
4. PE wow days	AVSSP to come into school and deliver Tough Rower		SF/LN and AO	£395 (Tough Rower)	£945 - £475 Tuff Runner/Tuff Rower

	(KS2) and Tough Runner (KS1 and 2). This will inspire and motivate children to partake in physical activity.			£550 (Tough Runner)	
5. Sports Day	Split over 2 mornings (KS1 and KS2). This will involve all children and staff. Children and staff will compete in their Houses. Competitive races throughout.	Resources required for competitive races. E.g. sack race and tug of war.	LN and AO	£300	£252.88
6. EYFS provision for gross and fine motor skills	To provide excellent provision for core strength and physical development by the enhancing outdoor provision. Balance equipment, tricycles, pulley trolleys, Climbing equipment Physical strengthening equipment.	This equipment must be sustainable and well stored. Children in reception to improve their core strength and balance	LN, JK, JD  SF	£1000  This budget allocation is a roll on from last year due to reallocation of funding	£876.00
7. Mini Leaders	(Part of AVSSP) To redeploy and train a team of mini leaders.  Attend annual Junior Leader Conference (Nov 2022)	Children to develop leadership skills and responsibility for team games.  All children to have opportunity to play organised games at	SF / MDS  AVSSP	Within the costs of bullet point one.	

		lunchtime to increase physical activity and sportsmanship skills			
8. After school sports clubs – enrichment	(part of AVSSP) To offer a wide range of activities after school for children to have the option to participate in.	Children to take part in a 6week block of PE  Children to have a wider offer of sport available to them.	AVSSP  SF	Within the costs of bullet point one.	
9. Forest School equipment – the replacement and addition to the existing provision	Forest school to be continually enhanced so that it can extend its provision to all pupils. Opportunities for all to access the area and learning through a time-table.  New equipment will need suitable storage for sustainability	All children to receive the benefits of outdoor learning and physical skills and safety.	CR	£500	£200.97 £129.30  Tools and materials to deliver sessions.
10. Lunchtime sports equipment and games training for MDS	To provide activities for children during break times. This will be child led by the mini leaders. This will develop them as leaders and also other children's ability to work with others.	Sports equipment stored in shed for mini leaders. Set timetable made and shared with MDS.	SF and LN	Training to be included in price budget for AVSSP  £300 for equipment	Training for MDS was completed and implemented

11. Staff t-shirts and hoodies to represent the school.	Staff who teach PE will wear a t-shirt and hoody (with the school logo on it). This will model to children the importance of changing for PE. These items of clothing will also be worn when staff represent the school and take children to competitions.	Staff will wear the t-shirt and hoody when teaching PE in school. They will also be worn when taking children to events and competitions within the cluster. These will match the school t-shirts which children wear. It will promote a sense of pride when representing school.	SF LN AO	£300 (this is an estimate)	Rolled over to 23/24
12. Whole school fitness and well-being day	Contact AVSSP for some members of staff to deliver some fitness and well-being activities with the whole school. Contact Jess Hall from Real PE for her to come into school and run some workshops.	AVSSP and Jess Hall to deliver fitness workshops.	SF and LN	£200 (Jess Hall)  AVSSP – cost included in annual payment.	Carried forward
13. Provide enrichment activities for KS1 and lower KS2 children	Children to experience adventurous activities for the day at an offsite venue e.g. Lea Green / Dukes Barn. This will expose children to sports / activities which they	Availability from venues to be confirmed.	SF LN AO	Approx. £3500.	Rolled over to 2023/24 financial year

	wouldn't normally have access to.				
<p>Budget 2019 – 2020 = £17,731 (actual spend £21,436.15)</p> <p>Budget 2020 – 2021 = £17,700 (actual spend £9315.78)</p> <p>Budget 2021 – 2022 = £26,084.22 (actual spend £24,548.46)</p> <p><b>Budget 2022 - 2023 = Total £18,785.58</b></p> <p><b>Underspend will be carried forward to financial year 2023/24. This will be put towards the resurfacing of our MUGA area in school.</b></p>					