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## **PE and Sports Premium**

Shirland Primary School

Allocation of grant (2023/2024)

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Intent Allocation April 2023	Implementation	Success Criteria	Monitoring	Cost	Impact Review April 2024
1. To improve the skills and knowledge of children by participating in the delivery of high-quality active PE lessons	Amber Valley School Sports Partnership (AVSSP) coaching  1 and half days per week sports coach to work alongside staff and children in all year groups	Children engaging in high quality PE lessons.  Competitive sports and skills progression  Staff to deliver high quality PE lessons as a result of CPD	LN / SF	£1600 x per half term	All children throughout school have had specialist coaching from Amber Valley.  Staff have received CPD from specialist coaches.
2. PE scheme and associated training – Staff CPD	To have a consistent and coherent PE curriculum that is based on progressive skills. To have a robust assessment strategy of skills	Staff confident in teaching the PE curriculum and are up to date in new initiatives’ Skills can be assessed and tracked. Coherence across the curriculum and key stages.	SF to liaise with Jess Hall PE lead for Real PE	£870 per term (X3)  Annual subscription for REAL PE is £695	Training completed and staff are more confident.  Subscription purchased.
3. PE wow days	AVSSP to come into school and deliver Tough Rower (KS2) and Tough Runner (KS1 and 2). This will inspire and motivate children to partake in physical activity.		SF/LN and AO	£395 (Tough Rower) £550 (Tough Runner)	Tough Rower completed and Runner in summer term. Tough rider booked also. Promoting PE and encouraging active lifestyles.
4. EYFS provision for gross and fine motor skills	To provide excellent provision for core strength and physical development by the enhancing outdoor	This equipment must be sustainable and well stored. Children in reception to improve	LN, JK, JD  SF	£1500  This budget allocation is a	Equipment bought and children are using the equipment to build core strength.

	<p>provision. Balance equipment, tricycles, pulley trolleys, Climbing equipment Physical strengthening equipment.</p> <p>Balance equipment will be the focus. SF to speak to KS1 leader.</p>	their core strength and balance		roll on from last year due to reallocation of funding	
5. Mini Leaders	<p>(Part of AVSSP)</p> <p>To redeploy and train a team of mini leaders.</p> <p>Attend annual Junior Leader Conference (Nov 2023)</p>	<p>Children to develop leadership skills and responsibility for team games.</p> <p>All children to have opportunity to play organised games at lunchtime to increase physical activity and sportsmanship skills</p>	<p>SF / MDS</p> <p>AVSSP</p>	Within the costs of bullet point one.	<p>Mini leaders are well established.</p> <p>Run games on KS2 and KS1 playgrounds.</p>
6. After school sports clubs – enrichment	<p>(part of AVSSP)</p> <p>To offer a wide range of activities after school for children to have the option to participate in.</p>	<p>Children to take part in a 6week block of PE</p> <p>Children to have a wider offer of sport available to them.</p>	<p>AVSSP</p> <p>SF</p>	Within the costs of bullet point one.	Enrichment afterschool clubs provided half termly from AVSSP 2x weekly. All year groups have had the opportunity to join clubs.
7. Forest School equipment – the replacement and	Forest school to be continually enhanced so that it can extend its provision to	All children to receive the benefits of outdoor	CR	£500	Equipment purchased and replaced old resources.

addition to the existing provision	<p>all pupils. Opportunities for all to access the area and learning through a time-table.</p> <p>New equipment will need suitable storage for sustainability</p>	learning and physical skills and safety.			
8. PE leader to complete CPD	SF to complete Level 5 Certificate in Primary School Physical Education.	Achieve the qualification and pass on CPD training to rest of staff	SF /LN	£975	Still to complete.
9. Staff t-shirts and hoodies to represent the school.	Staff who teach PE will wear a t-shirt and hoody (with the school logo on it). This will model to children the importance of changing for PE. These items of clothing will also be worn when staff represent the school and take children to competitions.	Staff will wear the t-shirt and hoody when teaching PE in school. They will also be worn when taking children to events and competitions within the cluster. These will match the school t-shirts which children wear. It will promote a sense of pride when representing school.	SF LN AO	£300 (this is an estimate)	This will be revisited next year. A change of PE kits for all children will commence in September 2024 and staff uniform will come with that.
10. Re-paint MUGA and add more equipment.	The school MUGA needs re-painting as they have faded and is prevents children from playing sports.	SF to look into a company providing these.	SF LN AO	Approx. £7000	Costings were too expensive. This will need to be revisited next year.

	New basketball posts and football nets are required to encourage children to be active.				
11. Provide enrichment activities for KS1 and lower KS2 children	Children to experience adventurous activities for the day at an offsite venue e.g. Lea Green / Dukes Barn. This will expose children to sports / activities which they wouldn't normally have access to.	Availability from venues to be confirmed.	SF LN AO	Approx. £3500.	Dates were not available this academic year.  Provisional dates have been booked for next academic year.
<p><b>Allocated spend 2022/2023 = Total £18,785.58 (£17,228 + £1085.58 underspend from 2021/2022)</b></p> <p><b>Budget 2023 – 2024 = £17,712 (Projected spend = £27,325) No carry forward as this has been spent by 31<sup>st</sup> July 2023.</b></p>					